Living with mental illness? Don't go it alone.

MAGNOLIA CLUBHOUSE

2017 Report to the Community and Donor Honor Roll

Lime

"...I think the right approach for people with serious mental illness is to have a one-stop shop, one place where you can get all your multiple needs addressed, your medical and your psychiatric needs—concurrently addressed alongside a variety of other needs like employment and livelihood. This morning I had the great pleasure of visiting Magnolia Clubhouse... one of the members of the Clubhouse Network...and I saw a really fantastic example, here in your own community, of exactly what a one-stop shop would look like."

Dr. Vikram Patel, Pershing Square Professor of Global Health (Harvard University) in his remarks to the City Club of Cleveland (May, 2017). Dr. Patel is a world-renowned mental health expert; he is the author of *The Black Dog: Why We Don't Care* and an advocate of the Clubhouse Model.

From the President of the Board of Trustees and Executive Director

Dear Friends:

Our new tagline is also our sincere invitation to the men and women of Greater Cleveland who could benefit from the psychiatric rehabilitation program that is Magnolia Clubhouse. For many who live with mental illness, the Clubhouse is the difference between living in desperation and loneliness and a greatly improved quality of life. Through the generosity of our donors, we are able to offer this caring and supportive community that not only changes lives, but works to reduce stigma while addressing critical needs in our mental healthcare system.

It is with much gratitude that we share this *Report to the Community* and *Donor Honor Roll.* We wholeheartedly acknowledge and thank all of the individuals, foundations, organizations, and businesses that have donated to Magnolia Clubhouse over the past three years. You make this important work possible.

The Clubhouse continues to thrive—it has been a year of noteworthy progress on many fronts. With completion in sight, the renovations in both of our turn-of-the-century houses are transforming our facilities, making them worthy of our mission. We appreciate our dynamic University Circle location and, together with our neighbors, are dedicated to maintaining the historic importance and character of Magnolia Drive.

Most importantly, our members continue to be our inspiration. The daily activity at the Clubhouse is always happily busy, but the true value is what results from staff and members working side-by-side to operate the Clubhouse: friendships are made, peer-to-peer support is given, self-worth and confidence are restored, skills are learned, and hope for a better life emerges.

In closing, we invite you to visit our new website to learn more about the latest developments at Magnolia Clubhouse—enjoy! Thank you for being a champion for mental health.

With appreciation,

Rebekah Dorman, Ph.D.
President of the Board of Trustees

Lori D'Angelo, Ph.D.
Executive Director

Membership

We strive to ensure that becoming a member of Magnolia Clubhouse is easy and efficient so that there is no barrier to joining our community of support as quickly as possible—any adult with a mental illness diagnosis is welcome to join. **With an average daily attendance of 75, the Clubhouse served 408 adults this year.**

At the Clubhouse, members work side-by-side with staff to create an environment that contributes to the well-being of those who live with mental illness. Members choose their own path based on their own interests and work at their own pace.

Our Employment Program

Because people with mental illness face many challenges when seeking employment, helping members find and keep paying jobs in the larger community is one of the most important services offered by Magnolia Clubhouse. **This year, 78 members were employed, which exceeds the attendance-based benchmark established by Clubhouse International (the umbrella organization that oversees Clubhouses worldwide).**

Our Transitional Employment program is a structured employment program that allows members to gain both skills and confidence by working for one of our partner employers with on-the-job training and support provided by Clubhouse staff. For members who secure Independent Employment, the Clubhouse is always available to lend support when needed.

We acknowledge our current partner employers:

- Alcohol, Drug Addiction & Mental Health Services (ADAMHS) Board of Cuyahoga County
- Bon Appetit
- Cleveland Metroparks Zoo
- Cleveland Public Library
- Courtyard Marriott
- Mars Electric
- The MetroHealth System
- TJ Maxx
- University Hospitals of Cleveland
- Zagara's Marketplace

Our Education Program

Because mental illness can be a barrier to being successful in school, Magnolia Clubhouse offers academic, financial, and social supports to help members to continue their education. Whether learning how to read or pursuing a graduate degree, the Clubhouse offers a support system to any member who desires to advance their education. Often, getting started is the most difficult step—our program provides the guidance needed to help our members gain the confidence and motivation they need to succeed. **This year, 33 members were engaged in educational pursuits.**

Health & Wellness

The on-site Magnolia Clubhouse Clinic offers both primary and psychiatric health care. Together with the social supports that are the essence of the Clubhouse Model, Magnolia Clubhouse is the only fully integrated resource available to those who live with mental illness. This holistic approach to mental health is deemed both forward thinking and the ideal. **More than 75 Clubhouse members took advantage of the services offered by the Magnolia Clubhouse Clinic.**

Studies show that people with mental illness have a life expectancy that is 25 years fewer than the general population. Accordingly, in addition to assisting members in managing the symptoms of their mental illness, the Clubhouse is committed to helping them with their overall health. Together with staff, our members engage in planning healthy lunches (that are served daily), weekly yoga and meditation programs, presentations on health topics such as diabetes and high blood pressure, and smoking cessation programs, to name but a few of the health-related offerings. The monthly "Health & Wellness Dinner" is a popular gathering that is both social and informative—a celebration of whole-body health.

Advocacy

An inherent part of the work of Magnolia Clubhouse is being a champion for mental healthcare—ensuring that there is parity of resources and progress in the movement to reduce the stigma that still surrounds mental illness. To that end, members and staff stay well-informed about legislation and grassroots efforts alike to lend a voice and support through letter writing and participating in events that bring together legislators and other advocates.

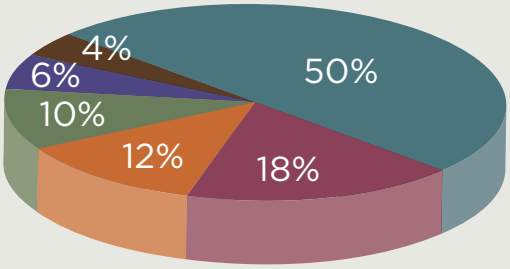
A recent highlight was a visit from Congressman Joseph P. Kennedy III (Mass.) who is a leading spokesperson for the urgent need to improve mental healthcare in our country. While visiting Cleveland, he asked if there was an organization that had a creative and collaborative approach to integrated healthcare—he was directed to Magnolia Clubhouse. **The momentum continues to establish Clubhouses throughout the State of Ohio.**

Magnolia Clubhouse Shop

Currently undergoing renovations (there will be grand re-opening this summer), the Magnolia Clubhouse Shop remains a popular destination for University Circle employees, students, and visitors and, increasingly, for shoppers countywide. Run by and for the benefit of the Clubhouse, the Shop is an excellent venue for members to learn skills, regain confidence, and contribute to the success of the Clubhouse. **This year, revenue from the Magnolia Clubhouse Shop exceeded $44,000.**

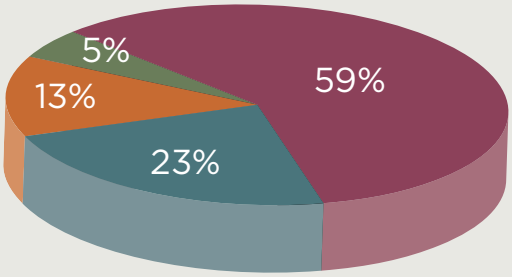
Magnolia Clubhouse Financial Profile

(July 1, 2016 – June 30, 2017)



REVENUE: $1,198,650

- Alcohol, Drug Addiction & Mental Health Services (ADAMHS) Board of Cuyahoga County
- Clubhouse Income & Dues
- Annual Fund
- United Way of Greater Cleveland
- Government Funding
- Foundation Grants



EXPENSES: $1,198,650

- Salaries
- Operating Costs
- Benefits
- Occupancy & Equipment

Donor Honor Roll

For Fiscal Years (ending June 30) 2015, 2016, and 2017

The important work being done at Magnolia Clubhouse is made possible with the support of many individuals, organizations, foundations, and corporations. Your collective generosity directly benefits our members while also supporting our advocacy efforts to reduce stigma and ensure that mental health remains both a local and national priority.

To each of our donors we extend our sincere thanks and appreciation.

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The Magnolia Ball was organized by the Eastside Welcome Club.

Opening Doors was hosted by Magnolia Clubhouse and chaired by Trustees Denise Kestner and Lucy Weller.

We extend sincere appreciation for both of these outstanding fundraising events.

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OUR MISSION

A vital community of growth, hope, and opportunity for people who live with mental illness, the mission of Magnolia Clubhouse is to ensure that our members are respected co-workers, neighbors, and friends.

OUR VISION

Our vision is that one day, across the world, the social rights movement for human justice, to which Clubhouses are dedicated, will no longer be needed. People who live with mental illness everywhere will live lives of dignity and fulfillment, and reach their full potential.

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