



MAGNOLIA CLUBHOUSE

A Community of Growth

An International Model of Psychiatric Rehabilitation

2015

REPORT TO THE COMMUNITY

ABOUT MAGNOLIA CLUBHOUSE

OUR MISSION

Magnolia Clubhouse is a vital community of growth, hope, and opportunity. Our mission is to ensure that people who live with a mental illness are respected co-workers, neighbors, and friends.

OUR VISION

One day, across the world, the social rights movement for human justice to which Clubhouses are dedicated, will no longer be needed. People everywhere who live with mental illness will live lives of dignity and fulfillment, and reach their full potential.

At the heart of the Clubhouse Model is the belief that work and relationships are rehabilitative; that both mental and physical health are enhanced when people have meaning, purpose and connection in their lives.

OPEN LETTER TO THE COMMUNITY

Making a Difference in the Lives of People with Mental Illness

DEAR FRIENDS:

We are pleased to share this report with our supporters, donors, and many friends in the Greater Cleveland community and around the world. This is just a snapshot of the success that the Clubhouse enjoyed during our fiscal year 2015. As always, we thank you for making our important work possible and joining us in changing—and saving—lives.

It was a productive year that saw a greater number of members become employed and engaged in educational pursuits. Our Carriage House Clinic (that integrates psychiatric and primary care) continued to be a powerful resource of which we are proud.

Given the rapidly changing landscape of healthcare—and behavioral healthcare in particular—we continued to explore the possibility of Ohio Medicaid and Managed Care coverage for Clubhouse services. Advocating for an improved mental healthcare system in Ohio is at the core of our mission. We thank the George Gund and Mt. Sinai Healthcare Foundations for funding that allowed us to engage experts to move this effort forward.

To expand the Clubhouse Model throughout the state, we supported the development of Miracle Clubhouse in Dayton and we were instrumental in the efforts to develop a Clubhouse in Columbus. At our own Clubhouse, we continued to make progress in our capital campaign to join our homes and increase our capacity.

We invite you to visit Magnolia Clubhouse and share our mission with people you know who live with mental illness and could benefit from our program. Lives get better here.

With appreciation,

Kathy Pender
Chair, Board of Trustees

Lori D'Angelo, Ph.D.
Executive Director



2015 MAGNOLIA CLUBHOUSE HIGHLIGHTS

July 1, 2014 – June 30, 2015

OUR RESULTS

Current research findings for the Clubhouse Model show that:

- The Clubhouse Model is cost-effective.
- Members have higher rates of employment and improved well-being.
- Members have reduced rates of hospitalization and incarcerations.

** The Clubhouse Model is included in the Substance Abuse and Mental Health Services Administration's (U.S. Department of Health and Human Services) National Registry of Evidence-based Programs & Practices.*

The top-ranked goals identified by Magnolia Clubhouse members:

- Develop skills for working
- Increase personal independence
- Improve physical health

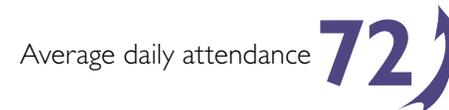
What members like best about Magnolia Clubhouse:

- A chance to be with other people
- Learning new things
- A safe place where I can be myself
- Doing meaningful work to help run the Clubhouse

"I really love Magnolia Clubhouse. I would tell prospective members that it is not just a place to get a job or socialize, it's a place of healing for people with mental health issues."

WHO WE SERVE: OUR MEMBERSHIP BY THE NUMBERS

Any Cuyahoga County adult diagnosed with a mental illness may become a Clubhouse member.



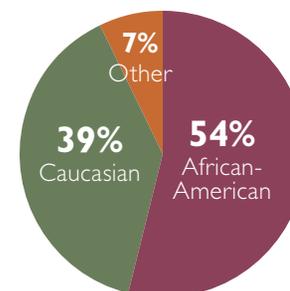
MOST PREVALENT MENTAL ILLNESS DIAGNOSES:

56%
schizophrenia

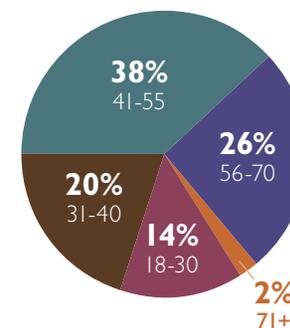
29%
mood disorders

25%
dual diagnosis of substance abuse

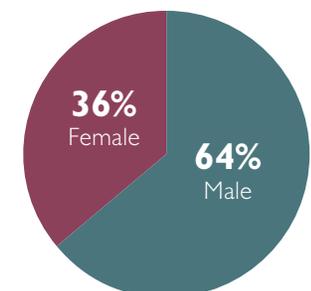
ETHNICITY



AGE



GENDER



EMPLOYMENT & EDUCATION



80% of people with mental illness are unemployed, the majority want to work. We support members in securing employment in the broader community and supporting members in their educational pursuits and accomplishments.



76 of our members are employed in two types of employment: transitional employment positions (paid, part-time positions that are held for 6 -12 months) and ongoing independent employment.

\$9.44 is the average hourly rate for our members.

We acknowledge the following companies who employ our members:

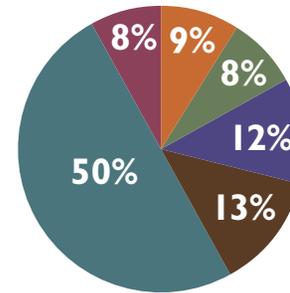
- Alcohol, Drug Addiction & Mental Health Services Board of Cuyahoga County
- Cleveland Metroparks Zoo
- Crop Kitchen
- Marriott Hotel
- Mars Electric
- TJ Maxx
- University Hospitals of Cleveland
- Zagara's Market Place



With support from the Clubhouse, **37 members** pursued educational goals including college courses, GED attainment, tutoring, and literacy skills development.

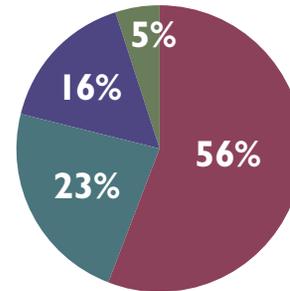
FINANCIAL PROFILE OF THE CLUBHOUSE

(July 1, 2014 – June 30, 2015)



REVENUE: \$1,122,064

- Clubhouse Income & Dues
- Foundation Grants
- Annual Fund
- United Way Service of Greater Cleveland
- Alcohol, Drug Addiction & Mental Health Services (ADAMHS) Board of Cuyahoga County
- Government Funding



EXPENSES: \$1,122,064

- Salaries
- Operating Costs
- Benefits
- Occupancy & Equipment



BLOOMIN'

Bloomin' is the upscale resale shop run by and for the benefit of Magnolia Clubhouse and its members. We are grateful for the generosity of those who donated furniture, jewelry, artwork, decorative items, and antiques that allowed Bloomin' to enjoy a profit of more than \$37,000.



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